2021

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

2021 Adopted Budget

We, the undersigned, officers of

Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only | ! |
|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|---------------------------------------|-------------------------------|---------|
| Computation to Determine Lin | nit for 2021 | 2 | | | | |
| Alloc of MVT, RVT, and 16/2 | OM Vehicles T | 3 | | | | ı |
| Schedule of Transfers | · · · · · · · · · · · · · · · · · · · | 4 | | | | |
| Statement of Indebt. & Lease/I | Purchase | 5 | | | i | |
| | 77.01 | | | | | |
| Fund | K.S.A. | | 16.500 | 15.722 | 2 275 | |
| General | 79-1962 | - 6 | 16,500 | 15,732 | 2.225 | |
| Debt Service | 10-113 | | | | | |
| Library | 12-1220 | 7 | 67,839 | £0.972 | 8,609 | |
| Road | 68-518c | / | 07,839 | 60,873 | X, (a) (1 | |
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| C | | 7 | | | | |
| Special Machinery | | | 04 220 | 76.605 | | |
| Totals | | XXXXXX | 84,339 | 76,605 | | |
| Budget Summary |) -1 t - | 8 | Resolution required? Vote | aublication required? | Nr. | |
| Neighborhood Revitalization F | Lebate | L | Resolution required: Vote | publication required: | No | |
| Final Assessed Valuation: | County Clerk's | Hse Only | | | | |
| Township | 7,011, 35 | | | | | |
| томизир | Nov. 1, 2020 V | | | | | |
| Assisted by: | 140V. 1, 2020 Y | | Povol Ind Rebiera Holman | O General | Leak | |
| | | • | OWA ONA | | Carl) | _ |
| Address: | | · / | Kabegan Helman | Pasher) Iru | aguses) | |
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| Attest: Q + 30 | 2020 | · · | | | | |
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| County Clerk | | | (| Joverning Body | | ······· |
| 100000 | • | | | | | |
| | | | | | | |
| | | | | | | |
| Special Road Election held | for | · Mil | ls for years. | | | |
| First levy in . | | | | | | |
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| | | | | | | |
| CPA Legend | | | | | | ı |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Amount of Levy

Beaver Township

1. Total tax levy amount in 2020

2021

74,801

| Computation | to. | Determine | Limit | for | 2021 |
|-------------|-----|-----------|-------|-----|------|
|-------------|-----|-----------|-------|-----|------|

| | Debt service levy in 2020 Tax levy excluding debt service | \$ \$ | 74,801 |
|-----|--|----------|---------|
| | 2020 Valuation Information for Valuation Adjustments | T | , 1,001 |
| 4. | New improvements for 2020: + | | |
| 5. | Increase in personal property for 2020: 5a. Personal property 2020 + 413,316 5b. Personal property 2019 - 718,626 5c. Increase in personal property (5a minus 5b) + 0 | | |
| 6. | Valuation of property that changed in use during 2020: (Use Only if > 0) + 0 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 44,533 | | |
| 8. | Total estimated valuation July 1,2020 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 7,272,078 | | |
| 10. | Factor for increase (7 divided by 9) 0.00612 | | |
| 11. | Amount of increase (10 times 3) + | \$ | 458 |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 75,259 |
| 13. | Debt service levy in this 2021 budget | | 0 |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 75,259 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019 | | 0.018 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 1,346 |
| | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | 76,605 |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| | سېر | | | 1 | | | | Γ | | | <u> </u> | | | | | | 34 | | | | | 0.00045 |
|--------------------------|-------------|---------|--------------|---------|--------|---|---|---|---|---|----------|--------|-------------------------------------|--|--------------------------------------|--|--------------------------------------|------------|------------|---------------|-----------------|------------------|
| | Watercraft | 7 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | | | | | | | | | | 000 |
| | Comm Veh | 4 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | - 81 | | | | 18 | i | | | | 0.00024 | Woterwoof Laster |
| Allocation for Year 2021 | 16/20M Veh | 56 | 0 | 0 | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 282 | | | 282 | I | | | | 0.00377 | Comm Veh Factor | |
| Allo | RVT | 14 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | | 89 | 1 | | | | 0.00091 | 16/20M Factor | | |
| | MVT | 289 | 0 | 0 | 2,754 | 0 | 0 | 0 | 0 | 0 | 0 | 3,441 | 3,441 | I | | | | 0.04600 | RVT Factor | | | |
| Tax Levy Amount in | 2020 Budget | 14,931 | 0 | 0 | 59,870 | 0 | 0 | 0 | 0 | 0 | 0 | 74,801 | le Estimate | Vehicle Estimate | icle Estimate | Vehicle Tax Estimate | ax Estimate | MVT Factor | | | | |
| Budgeted Funds | for 2020 | General | Debt Service | Library | Road | | : | | | | | Total | County Treas Motor Vehicle Estimate | County Treas Recreational Vehicle Estimate | County Treas 16/20M Vehicle Estimate | County Treas Commercial Vehicle Tax Estimate | County Treas Watercraft Tax Estimate | | | | | |

2021

Beaver Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2019 | Current Amount for 2020 | Proposed Amount for 2021 | Transfers Authorized by Statute |
|--|------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | _ | • | - | |
| Road | Special Machinery | _ | - | - | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | 32.00 |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Beaver Township Cowley County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Атоп | Amount Due | Amou | Amount Due |
|--------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|--------------------|
| of | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 20 | 20 | 21 |
| Debt | Issue | % | Issued | Jan 1,2020 | Interest | Principal | Interest | Principal | Interest | Interest Principal |
| G.O. Bonds | | | | | | | | | | - |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | • | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | Payments | Due | 2021 | | | | | | | 0 |
|-------|---------------------------|------------|-----------------------|--|--|------------------|--|--|--|-------|
| | Payments | Due | 2020 | | | الم وريان و مديد | | | | 0 |
| | Principal | Balance On | Jan 1,2020 | | | | | | | 0 |
| Total | Amount Principal Payments | Financed | (Beginning Principal) | | | | | | | Total |
| | | Rate | | | | | | | | |
| Term | fo | Contract | (Months) | | | | | | | |
| | | Contract | Date | | | | | | | |
| | | Items | Purchased | | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beaver Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FOR FUNDS WITH A TAX I | | | 1 5 1- 1 |
|---|-----------------|--|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance January 1 | 5,110 | 1,335 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 12,890 | 14,931 | XXXXXXXXXXXXXXX |
| Delinquent Tax | 720 | #0 <i>*</i> | |
| Motor Vehicle Tax | 732 | 585 | 687 |
| Recreational Vehicle Tax | 16 | 14 | 14 |
| 16/20 M Vehicle Tax | 63 | 55 | 56 |
| Commercial Vehicle Tax | 4 | 2 | 4 |
| Watercraft Tax | | | 7 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Cemetery Plots | 2,100 | | |
| | | | <u> </u> |
| | | | |
| | | | |
| Interest on Idle Funds | 78 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 15,883 | 15,587 | 768 |
| Resources Available: | 20,993 | 16,922 | 768 |
| Expenditures: | | | |
| Officers Pay | 1,995 | 2,000 | 2,000 |
| Salaries & Wages | | , | , |
| Employee Benefits | | | |
| Supplies | 17,663 | | |
| Equipment | | | |
| Buildings Maintenance | | 7,000 | 10,000 |
| Insurance | | 3,000 | |
| Mowing | | 4,500 | 4,500 |
| Other | | 422 | 1,000 |
| | | | |
| Cash Forward (2021 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 19,658 | 16,922 | 16,500 |
| Unencumbered Cash Balance Dec 31 | 1,335 | | XXXXXXXXXXXXX |
| Diversition of Capit Datation Door of | | 19,500 | 16,500 |
| 2019/2020/2021 Budget Authority Amount: | 15,600 | | . , |
| 2019/2020/2021 Budget Authority Amount: | Non- | Appropriated Balance | |
| | Non- | Appropriated Balance are/Non-Appr Balance | 16,500 |
| 2019/2020/2021 Budget Authority Amount: See Tab A | Non- | Appropriated Balance | |

| CPA Summary | |
|-------------|--|
| | |

Beaver Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| LEVY | | |
|-----------------------|---|---|
| Prior Year | Current Year | Proposed Budget |
| Actual for 2019 | Estimate for 2020 | Year for 2021 |
| 68 | 1 | 1 |
| | | |
| 49,089 | 59,870 | xxxxxxxxxxxxxx |
| 245 | | |
| 2,673 | 2,229 | 2,754 |
| 59 | 54 | 54 |
| 219 | 209 | 226 |
| 14 | . 8 | 14 |
| | 0 | 27 |
| 3,890 | 3,965 | 3,890 |
| 10,006 | | |
| | | |
| | | C |
| 3,823 | | |
| | | |
| 70,018 | 66,335 | 6,965 |
| 70.086 | | |
| | | |
| | | 33,000 |
| | | , |
| 70.085 | 50,835 | 25,000 |
| | | 4,500 |
| | | 5,000 |
| | 15,500 | 339 |
| | | |
| | | |
| | | |
| | | |
| | | |
| 70.005 | 66 125 | 67,839 |
| 70,085 | 10,333 | |
| 56 000 | 66 225 | 67,839 |
| | | 07,035 |
| Total Eveneralit | -Appropriated Dalance | 67,839 |
| rotat expendit | ure/Non-Appr Balance Tax Required | 60,873 |
| | | . 60 X73 |
| Delinquent Comp Rate: | 0.0% | 00,675 |
| | Prior Year Actual for 2019 68 49,089 245 2,673 59 219 14 3,890 10,006 70,085 70,085 70,085 | Prior Year Actual for 2019 68 1 49,089 59,870 245 2,673 2,229 59 59 54 219 209 14 8 3,890 3,890 3,823 70,085 70,085 50,835 70,085 15,500 70,085 70,085 15,500 70,085 15,500 70,085 15,800 70,085 Non-Appropriated Balance Total Expenditure/Non-Appr Balance |

Special Machinery

| Special machinery | |
|-----------------------------------|------------------|
| K.S.A. 68-141g | 2019 Actual Year |
| Unencumbered Cash Balance, Jan 1 | 33,314 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | |
| Other | |
| Resources Ayailable: | 33,314 |
| Total Expenditures | 12,800 |
| Unencumbered Cash Balance, Dec 31 | 20,514 |

| CPA Summary | | | |
|-------------|--|--|--|
| | | | |
| | | | |

NOTICE OF BUDGET HEARING

The governing body of Beaver Township

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2019 | | Current Year Estimate 2020 | | Proposed Budget 2021 | | |
|-------------------------------|------------------------|----------|----------------------------|--------|----------------------|-------------|--------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2020 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 19,658 | 1,842 | 16,922 | 1.963 | | 15,732 | 2.150 |
| Debt Service | , | | 1 | | | , | |
| Library | | | | | | | |
| Road | 70,085 | 7.014 | 66,335 | 7.870 | 67,839 | 60,873 | 8.320 |
| | | | | | | | |
| 100 | | | | | | | |
| Special Machinery | 12,800 | | | | | | |
| Totals | 102,543 | 8.856 | 83,257 | 9,833 | 84,339 | 76,605 | 10.470 |
| Less: Transfers | 0 | | 0 | | 0- | | |
| Net Expenditure | 102,543 | L | 83,257 | | 84,339 | | |
| Total Tax Levied | 63,236 | | 74,801 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | | _ | | | | | |
| Township | 7,141,394 | L | 7,607,694 | | 7,316,611 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2018 | - | 2019 | | 2020 | 1 | |
| G.O. Bonds | 0 | Ļ | 0 | | 0 | | |
| Other | 0 | L | 0 | | 0 | | |
| Lease Purchase Principal | 0 | <u> </u> | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in r | nills. | | | | | | |
| 0 | | | | | | | |

| 0 | |
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Page No.

8

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTravoler 200 East Fifth Avenue (620) 442-4200

I, Arty Hioks, of lawful age, being duly swom upon oath, deposes and says that I am the Advertising Manager of Cowley CounterTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkaneae City, for the County of Cowley County, in the state of Kaneaa, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following detes:

PUBLICATION DATES:

Jul. 18, 2020

PUBLICATION ?

Advertising Wanagi

VERIFICATION

STATE OF KANSAS COUNTY OF COWLEY COUNTY

GH .

MAL.

Notary Públic

CAROL S. KINCAID

Notary Public - State of Kensas

My Appt. Expires / -//302-4